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FECHA : 10/10/2024
HORA : 11:04.21
REPORTE : R00804768.rpt

EJERCICIO: 2,024

ESTADO DE EJERCICIO DE LOS RECURSOS ASIGNADOS A LA ADMINISTRACIÓN PÚBLICA DEL GOBIERNO DE GUATEMALA													
		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	977,470,970.00	1,214,942,953.00	2,192,413,923.00	2,244,815.20	680,513,482.38	637,285,147.05	636,506,622.25	1,511,900,440.62	1,555,128,775.95	778,524.80	29.07
TOTAL	1	REGIÓN I METROPOLITANA	977,470,970.00	1,214,942,953.00	2,192,413,923.00	2,244,815.20	680,513,482.38	637,285,147.05	636,506,622.25	1,511,900,440.62	1,555,128,775.95	778,524.80	29.07
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	13,631,753.00	-2,455,285.00	11,176,468.00	0.00	4,786,110.00	4,536,242.34	4,536,242.34	6,390,358.00	6,640,225.66	0.00	40.59
1600		ALTA VERAPAZ	49,067,046.00	-10,988,865.00	38,078,181.00	0.00	16,369,984.99	15,591,378.24	15,366,287.24	21,708,196.01	22,486,802.76	225,091.00	40.95
TOTAL	2	REGIÓN II NORTE	62,698,799.00	-13,444,150.00	49,254,649.00	0.00	21,156,094.99	20,127,620.58	19,902,529.58	28,098,554.01	29,127,028.42	225,091.00	40.86
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	10,882,782.00	-2,396,568.00	8,486,214.00	0.00	5,446,842.16	5,292,388.63	5,281,800.63	3,039,371.84	3,193,825.37	10,588.00	62.36
1800		IZABAL	17,008,653.00	-5,266,021.00	11,742,632.00	0.00	4,748,618.90	4,568,856.45	4,568,856.45	6,994,013.10	7,173,775.55	0.00	38.91
1900		ZACAPA	16,806,657.00	-3,398,157.00	13,408,500.00	0.00	9,049,376.64	8,366,062.80	8,366,062.80	4,359,123.36	5,042,437.20	0.00	62.39
2000		CHIQUMULA	18,257,385.00	-7,702,086.00	10,555,299.00	0.00	7,396,396.44	7,317,978.92	7,304,978.92	3,158,902.56	3,237,320.08	13,000.00	69.33
TOTAL	3	REGIÓN III NORORIENTE	62,955,477.00	-18,762,832.00	44,192,645.00	0.00	26,641,234.14	25,545,286.80	25,521,698.80	17,551,410.86	18,647,358.20	23,588.00	57.80
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	15,668,834.00	-7,026,736.00	8,642,098.00	0.00	5,351,333.03	5,066,865.39	5,066,865.39	3,290,764.97	3,575,232.61	0.00	58.63
2100		JALAPA	22,629,503.00	-8,643,371.00	13,986,132.00	0.00	6,608,636.76	6,381,706.04	6,381,706.04	7,377,495.24	7,604,425.96	0.00	45.63
2200		JUTIAPA	21,975,095.00	-8,203,755.00	13,771,340.00	0.00	8,163,446.02	7,965,047.27	7,965,047.27	5,607,893.98	5,806,292.73	0.00	57.84
TOTAL	4	REGIÓN IV SURORIENTE	60,273,432.00	-23,873,862.00	36,399,570.00	0.00	20,123,415.81	19,413,618.70	19,413,618.70	16,276,154.19	16,985,951.30	0.00	53.33
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	12,085,863.00	-3,250,122.00	8,835,741.00	0.00	5,757,034.83	5,608,238.35	5,608,238.35	3,078,706.17	3,227,502.65	0.00	63.47
0400		CHIMALTENANGO	22,018,515.00	-6,857,880.00	15,160,635.00	0.00	6,796,214.30	6,620,060.34	6,583,660.34	8,364,420.70	8,540,574.66	36,400.00	43.67
0500		ESCUINTLA	15,326,630.00	-5,992,097.00	9,334,533.00	0.00	4,920,447.86	4,669,823.76	4,669,823.76	4,414,085.14	4,664,709.24	0.00	50.03
TOTAL	5	REGIÓN V CENTRAL	49,431,008.00	-16,100,099.00	33,330,909.00	0.00	17,473,696.99	16,898,122.45	16,861,722.45	15,857,212.01	16,432,786.55	36,400.00	50.70
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES SEPTIEMBRE

EJERCICIO: 2,024

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	30,222,840.00	-1,544,480.00	28,678,360.00	0.00	10,908,902.84	10,220,073.02	10,077,503.52	17,769,457.16	18,458,286.98	142,569.50	35.64
0800	TOTONICAPÁN	8,834,989.00	-3,072,922.00	5,762,067.00	0.00	3,680,737.15	3,592,506.30	3,592,506.30	2,081,329.85	2,169,560.70	0.00	62.35
0900	QUETZALTENANGO	24,814,758.00	-8,042,762.00	16,771,996.00	0.00	10,108,369.94	10,008,795.24	10,008,795.24	6,663,626.06	6,763,200.76	0.00	59.68
1000	SUCHITEPÉQUEZ	23,229,103.00	-11,868,835.00	11,360,268.00	0.00	6,958,119.23	6,908,784.93	6,908,784.93	4,402,148.77	4,451,483.07	0.00	60.82
1100	RETALHULEU	15,303,382.00	-3,979,439.00	11,323,943.00	0.00	6,247,650.95	5,953,781.77	5,953,781.77	5,076,292.05	5,370,161.23	0.00	52.58
1200	SAN MARCOS	46,718,239.00	-8,417,954.00	38,300,285.00	0.00	15,642,657.16	15,141,645.77	14,923,765.67	22,657,627.84	23,158,639.23	217,880.10	39.53
3600	MULTIDEPARTAMENTAL REGIÓN VI	5,019,364.00	-5,019,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	6 REGIÓN VI SUROCCIDENTE	154,142,675.00	-41,945,756.00	112,196,919.00	0.00	53,546,437.27	51,825,587.03	51,465,137.43	58,650,481.73	60,371,331.97	360,449.60	46.15
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	73,079,338.00	-3,635,283.00	69,444,055.00	11,178,245.86	32,211,206.63	31,795,810.09	30,158,663.59	37,232,848.37	37,648,244.91	1,637,146.50	45.79
1400	QUICHE	28,063,241.00	-14,452,093.00	13,611,148.00	0.00	8,412,636.57	8,205,475.04	8,205,475.04	5,198,511.43	5,405,672.96	0.00	60.28
TOTAL	7 REGIÓN VII NOROCCIDENTE	101,142,579.00	-18,087,376.00	83,055,203.00	11,178,245.86	40,623,843.20	40,001,285.13	38,364,138.63	42,431,359.80	43,053,917.87	1,637,146.50	48.16
8	REGIÓN VIII PETÉN											
1700	PETÉN	46,089,160.00	25,134,957.00	71,224,117.00	0.00	28,847,195.43	25,441,919.32	25,429,579.32	42,376,921.57	45,782,197.68	12,340.00	35.72
TOTAL	8 REGIÓN VIII PETÉN	46,089,160.00	25,134,957.00	71,224,117.00	0.00	28,847,195.43	25,441,919.32	25,429,579.32	42,376,921.57	45,782,197.68	12,340.00	35.72
9	MULTIREGIONAL											
3000	MULTIREGIONAL	0.00	40,000,000.00	40,000,000.00	0.00	20,096,616.00	20,096,616.00	20,096,616.00	19,903,384.00	19,903,384.00	0.00	50.24
TOTAL	9 MULTIREGIONAL	0.00	40,000,000.00	40,000,000.00	0.00	20,096,616.00	20,096,616.00	20,096,616.00	19,903,384.00	19,903,384.00	0.00	50.24
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	1,147,863,835.00	2,662,067,935.00	13,423,061.06	909,022,016.21	856,635,203.06	853,561,663.16	1,753,045,918.79	1,805,432,731.94	3,073,539.90	32.16